

2024 Matrix of Progress	
<b>Strategic Goal 1: Provide life-enhancing programs empowering youth to reach their full potential</b>	
Logic Model implementation: training, program and service expansion	Q2 training planned
H4YC youth and visitor ready	Clothing closet updated
HOPE Place youth launch	Mar/April:12/12   Q2: L -0/I-0
Grant designation and outreach outputs	Contract Program Guide
<b>Strategic Goal 2: Engage in transformational partnership with community leaders, donors, and volunteers</b>	
Fundraising actual to goal	On track to projections
Relational movement (Foundations, Presentations, Stewardship)	Increased partners
Volunteer movement	Volunteer Ambassadors on track
Connection with top 40 donors	On track with weekly outreaches
<b>Strategic Goal 3: Laser focus on premier staff retention and operational improvement</b>	
HR strategies driving transparent culture	L10 philosphy   Q3 handbook update
H4Y benefits	PD plans - Qrtly
Equitable enviornment	Determine DEI Mods for year
Strengths focus to elevate culture	Staff trainings scheduled in May/June
<b>Strategic Goal 4: Select Location and determine funding and operational plans for new HOPE 4 Youth Drop-In Center</b>	
Progress on location	Continue to search for options
Progress with DEED partnership	On hold now
Progress on community outreach - support	Execute educational strategy
Progress on new facility annual budget	Hold for location

<b>Tracking Key:</b>
<b>GREEN - On track   Moving forward</b>
<b>YELLOW - Concern elevating   Attention required</b>
<b>RED - Urgency of board/staff ACTION</b>

L = Launched from HOPE Place

I = Ineffectively left HOPE Place