

## 2025 Program Committee Meeting July 11<sup>th</sup>, 2025 9:00am via Teams

## **Agenda**

**Members:** Anna VonRueden, DeeDee Gorman, Pat Chen, Heidi Geiss, Krista Benjamin, Jen Gustafson, Brad Wise, Mark McNamer, Mica Bingel, LaChelle Williams

1. Welcome and introductions

9:00am - Mark/Pat

Mark New Position

2. Program updates

9:05am - Mark

- June Program Snapshot
- ➤ Mid-Year Numbers (2024 vs 2025 Comparison)
  - ❖ Youth Served up 60%
  - Center Visits up 58%
  - ❖ New enrollments up 63%
- Funding Impacts

3. Facility update

9:20am - Mark

- Blaine Site
- Contractor
- DEED and MMB have accepted applications
- City zoning approval complete
- Property survey complete
- > Title Work almost complete
- > Bridge Loan and appraisal process in Process
- ➤ Building interior environmental work in review
- Comprehensive Campaign Plan Complete
- 4. Work Readiness Programing

9:35am – Mark/Pat

- Program Curriculum (11 modules)
- On Site Job Training and HOPE Place Residents
- Funding OYH \$5000
- 5. Youth Advisory (YAC) Engagement

9:45am - All

- Youth Representative will join in September
- 6. Future Agenda Items
  - Committee Engagement in New Facility

Next meeting: September 12th, 9am via Teams

7. Adjourn 9:55am